

La place du peuple - The Peoples' Place

# **Every One Matters. Chaque personne compte.**



# **ANNUAL REPORT 2010-2011**

www.chigamik.ca

#### A GREETING FROM

### **OUR PRESIDENT**

his has been an extraordinary year as CSC CHIGAMIK CHC launched its service delivery by opening the doors to clients in mid-January, 2011. We moved from our initial site at 334 King St. which provided us the space to begin to build the CSC CHIGAMIK CHC team and the early development of the organization to the current interim location 845 King St., where health care service delivery is booming. Since opening our doors we have had a need for our first, and now second, expansion as we continue to grow.

We have been very successful at securing Aboriginal,
Francophone and Anglophone staff in roles such as Nurse
Practitioners, Physicians, Health Promoters, Registered Practical
Nurses, Mental Health and Addiction Counsellors, etc. This
enables us to be true to our vision of CSC CHIGAMIK CHC,
bringing together three cultures and two languages representative
of the rich culture in our community. CSC CHIGAMIK CHC is
the only health care centre in Ontario to take on such a task and we
are very proud to see it coming to fruition. You will find a staff list in the report.

"Kudos to the CHIGAMIK team as they continue to charge forward together to get this vital service and all its emerging programs off the ground."

As you know our Board of directors is comprised of four member representatives of the Aboriginal, Francophone and Anglophone communities. We work diligently to ensure the needs of each group are heard and addressed.

Some of our partnerships and programming that we work with and/or partner with are: MotherCare, a program of CAP-C (Community Action Program for Children), Kids in the Kitchen - South Georgian Bay Native Women's Association, Midland Community Garden, we will be a pilot site for SPOC - Single Plan of Care for children with Complex needs and their families, the Lead for the High Risk Suicide Protocol for 13 to 18 year olds, Transitional Youth Program - in partnership with Waypoint Centre for Mental Health Care a telepsychiatry program.

The Traditional Healing program which is open to all people has been a great success, with one to two healers providing services within our site each month. There have been nearly 400 registered clients served to date.

We now have almost 600 clients registered with CSC CHIGAMIK CHC!

Kudos to the CHIGAMIK team as they continue to charge forward together to get this vital service and all its emerging programs off the ground. We learned in our community consultations how vital it was to become operational. Well here we are and it is very exciting!

Thank you. Miigwetch. Merci.

**Grace Parker** 

Board Chair, CSC CHIGAMIK CHC





#### A REPORT FROM

## **OUR COMMITTEES**

#### • Site and Infrastructure Committee

Members: George MacDonald (Chair), Grace Parker, Tammy Stadt, Patricia Pommet, and Nena LaCaille

Our submission for a final site in Midland is underway through the rigorous Local Health Integration Network and Ministry of Health approval process. We are still in discussions with a local landlord on a potential site. We successfully resolved an operational issue that would have held up our capital approval process. I anticipate that this fall and into the new-year we will see plenty of activity with regard to our final site. Again, it will be a multi-year process to arrive at our final site.

With our interim site, we moved in January of this year, opened the doors mid-February and even expanded into an adjacent unit. It is a warm, accommodating space and our clients report that it is very comfortable to enter and feel part of something.

#### • Governance Committee

Members: Tammy Stadt (Chair), Rosita Y. Desroches, Brenda Jackson, Grace Parker (exofficio) and David Jeffery (Executive Director)

During the past year, the Governance Committee assisted with Board education through a workshop presented by the Association of Ontario Health Centers (AOHC) on the CHC Model of Care; finalized our Terms of Reference; started development on a Board manual, evaluation and training; planned for the Annual General Meeting; ensured representation from our communities for continued leadership on the Board; and created a workplan to further the Board's development. The Board Governance Committee's work of the past year will set a firm foundation for the coming year.

Many thanks to the Governance Committee members for their hard work.



#### • Communication Committee

Members: Carol Diening (Chair), Ernest Matton, and Michelle Foster

The committee regrouped this year as the role has changed with the advent of a communications specialist in the staff group. There have been many good products out this year from the client intake kit to our quarterly newsletters.

The Communications Committee is in the process of implementing a plan that has been developed over the last year with emphasis on promoting CSC CHIGAMIK CHC in the community. Our main focus for this coming year will be to expand knowledge of who and what we are into the community and to promote emerging programs, like Mindfulness for Hypertension and Chronic Disease Self-Management peer led and in French to name just two.

The Purpose of

## **OUR ORGANIZATION**

Our Mission: To provide culturally relevant holistic programs and services to equip our communities to achieve optimal health and well-being through awareness, health promotion and illness prevention.

Our Vision: To be an inclusive place where all are welcome to pursue an enrichment of their quality of life, health and wellness.



#### CSC CHIGAMIK CHC's

# **FINANCIAL SUMMARY**

## CENTRE DE SANTÉ COMMUNAUTAIRE CHIGAMIK COMMUNITY HEALTH CENTRE INC.

#### Statement of Financial Position

March 31, 2011, with comparative figures for 2010

|  | 2011       | 2010       |
|--|------------|------------|
|  | 2011       | 2010       |
| Assets   |            |            |
| Current assets   |            |            |
| Cash   | \$ 246,463 | \$ 109,904 |
| Accounts receivable  | 89,184     | 2,692      |
| Prepaid expenses   | 20,415     | 7,317      |
| Due from Ministry of Health and  |            |            |
| Long-Term Care   |            | 38,160     |
| Section 2000 Statement Section of Section Co.  | 356,062    | 158,073    |
| Capital assets (note 4)  | 377,623    | 42,266     |
| 2 Control of the Cont | \$ 733,685 | \$ 200,339 |
| Liabilities and Net Assets   |            |            |
| Current liabilities  |            |            |
| Accounts payable and accrued liabilities   | \$ 137,352 | \$ 46,537  |
| Due to LHIN (note 5)   | 218,710    | 13,942     |
| Deferred grant revenue (note 5)  |            | 97,594     |
|  | 356,062    | 158,073    |
| Deferred capital contributions   | 377,623    | 42,266     |
| Net assets   |            |            |
| Surplus  | 2          | 12         |
| 2  | \$ 733,685 | \$ 200,339 |

The Auditors' opinion and notes to financial statements form an integral part of this report.



#### 2010 - 2011 Board of Directors

# REPRESENTING YOUR COMMUNITY

| Aboriginal<br>Representatives | Francophone<br>Representatives | Other Population<br>Representatives |
|-------------------------------|--------------------------------|-------------------------------------|
| Nena LaCaille                 | Patricia Pommet                | Grace Parker                        |
| Michelle Foster               | Rosita Y. Desroches            | George MacDonald                    |
| Ernest Matton                 | Alain Mayer                    | Tammy Stadt                         |
| Brenda Jackson                | Andrew Philips                 | Carol Diening                       |

#### CSC CHIGAMIK CHC's Staff

| #         | NAME                 | JOB TITLE                             |  |
|-----------|----------------------|---------------------------------------|--|
|           | SALARY               |                                       |  |
| 1         | Ayotte, Nicole       | Nurse Practitioner                    |  |
| 2         | Favron, Monique      | Registered Practical Nurse            |  |
| 3         | Forget, Lucie        | Assistant Medical Secretary           |  |
| 4         | Foster, Connie       | Nurse Practitioner                    |  |
| 5         | George, Brian        | Health Promoter                       |  |
| 6         | Gillespie, Andrea    | Dietician                             |  |
| 7         | Graham, Jeff         | Community Health Worker               |  |
| 8         | Jeffery, David       | Executive Director                    |  |
| 9         | King, Janine         | Registered Practical Nurse            |  |
| 10        | MacSween, Moira      | Physician                             |  |
| 11        | Maurice, Melissa     | Office Administrator                  |  |
| 12        | Mayrand, Anne        | Medical Secretary                     |  |
| 13        | Nancekievill, Dawn   | Nurse Practitioner                    |  |
| 14        | Quesnelle, Mary Beth | Medical Secretary                     |  |
| 15        | Robillard, Bernie    | Mental Health & Addictions counsellor |  |
| 16        | Robitaille, Tracy    | Registered Nurse                      |  |
| <b>17</b> | Roy, Suzanne         | Health Promoter                       |  |
|           | CONTRACT             |                                       |  |
| 18        | Maurice, Gabrielle   | Health Promoter Coordinator           |  |
| 19        | Olsheskie, Amanda    | Communications Coordinator            |  |
| 20        | Robillard, Kristyn   | Receptionist                          |  |
| 21        | Shecter, Danial      | Physician                             |  |
|           | CASUAL               |                                       |  |
| 22        | Beaudet, Catherine   | Clerical Assistant                    |  |
| 23        | Ladouceur, Lisa      | Nurse Practitioner                    |  |



#### CSC CHIGAMIK CHC's

## **CONTACT INFORMATION**

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\*Make sure to visit our website at **www.chigamik.ca** to get current information about our progress and to get connected with The Peoples' Place – the place where **Every One Matters.** 

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